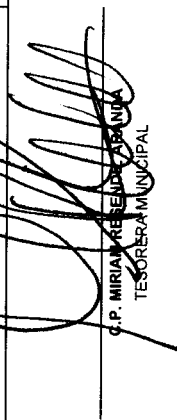
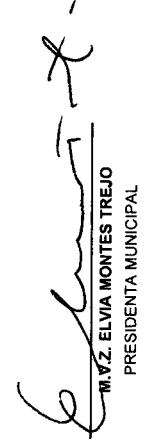




MUNICIPIO DE EZEQUIEL MONTES, QUERETARO
 Informe de Avance de Gestión Financiera 2021
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2021

Concepto	Egresos			Subejercicio 6 = (3 + 4)		
	1 Aprobado	2 Ampliaciones/ (Reducciones)	3 = (1 + 2) Modificado		4 Devengado	5 Pagado
H. AYUNTAMIENTO	\$201,581,045.00	\$55,190,042.88	\$256,771,087.88	\$111,504,663.41	\$103,541,766.99	\$145,266,424.47
CABILDO	\$8,556,499.00	\$0.00	\$8,556,499.00	\$4,162,768.93	\$3,498,058.39	\$4,393,730.07
PRESIDENCIA	\$11,962,943.00	\$1,747.63	\$11,982,690.63	\$4,596,009.37	\$4,019,251.28	\$7,387,681.26
SECRETARÍA DEL AYUNTAMIENTO	\$25,748,729.00	-\$1,302,486.49	\$24,446,242.51	\$11,213,505.47	\$10,335,012.96	\$13,232,737.04
FINANZAS/TESORERÍA	\$5,664,462.00	\$429,369.93	\$6,093,831.93	\$2,849,218.91	\$2,534,644.78	\$3,244,613.02
OFICIALÍA MAYOR /ADMINISTRACIÓN	\$32,073,080.00	-\$2,386,510.30	\$29,686,569.70	\$9,359,175.51	\$8,358,051.43	\$20,327,394.19
SERVICIOS PÚBLICOS MUNICIPALES	\$36,981,025.00	\$3,349,308.72	\$40,330,333.72	\$22,632,887.84	\$20,960,819.47	\$17,697,475.88
OBRAS PÚBLICAS	\$31,340,914.00	\$57,867,090.76	\$89,208,004.76	\$36,356,659.13	\$35,063,149.54	\$52,851,345.63
SEGURIDAD PÚBLICA	\$25,522,854.00	\$436,396.42	\$25,959,250.42	\$11,580,698.04	\$10,307,022.18	\$14,378,552.38
DIRECCION DE GOBIERNO	\$1,202,922.00	\$293,880.00	\$1,498,802.00	\$604,259.07	\$557,618.20	\$892,542.93
DESARROLLO SOCIAL, ECONOMICO Y RURAL	\$7,990,411.00	-\$3,561,989.00	\$4,428,422.00	\$642,032.02	\$572,150.00	\$3,786,389.98
CONTRALORIA INTERNA	\$1,339,518.00	-\$2,000.00	\$1,337,518.00	\$558,597.03	\$487,334.77	\$778,920.97
DIRECCION DE DESARROLLO URBANO	\$1,549,345.00	\$39,892.03	\$1,589,237.03	\$683,344.50	\$598,365.50	\$905,892.53
INSTITUTO DE JUVENTUD	\$171,684.00	-\$34,148.56	\$137,535.44	\$11,412.69	\$0.00	\$126,122.75
INSTITUTO DE LA MUJER	\$476,659.00	\$41,491.74	\$518,150.74	\$255,124.90	\$240,288.49	\$263,025.84
DIF MUNICIPAL	\$11,000,000.00	\$0.00	\$11,000,000.00	\$6,000,000.00	\$6,000,000.00	\$5,000,000.00
Total del Gasto	\$201,581,045.00	\$55,190,042.88	\$256,771,087.88	\$111,504,663.41	\$103,541,766.99	\$145,266,424.47


 G.P. MIRIAM RENEDO DE LA CRUZ
 TESORERA MUNICIPAL


 M.Y.Z. ELVIA MONTES TREJO
 PRESIDENTA MUNICIPAL